

Fiscal impact reports (FIRs) are prepared by the Legislative Finance Committee (LFC) for standing finance committees of the NM Legislature. The LFC does not assume responsibility for the accuracy of these reports if they are used for other purposes.

Current FIRs (in HTML & Adobe PDF formats) are available on the NM Legislative Website (legis.state.nm.us). Adobe PDF versions include all attachments, whereas HTML versions may not. Previously issued FIRs and attachments may be obtained from the LFC in Suite 101 of the State Capitol Building North.

FISCAL IMPACT REPORT

ORIGINAL DATE 2/9/2006

SPONSOR Park LAST UPDATED _____ HB 840

SHORT TITLE UNM Young Children's Hospital SB _____

ANALYST McOlash

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY06	FY07		
	\$250.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Relates to Appropriation in the General Appropriation Act

SOURCES OF INFORMATION

LFC Files

Responses Received From

NM Higher Education Department (NMHED)

SUMMARY

Synopsis of Bill

House Bill 840 appropriates \$250,000 from the general fund to the Board of Regents of the University of New Mexico for expenditure in FY 2007 to provide operational expenses for the UNM Young Children's Hospital

FISCAL IMPLICATIONS

The appropriation of contained in this bill is a recurring expense to the General Fund. .

Any unexpended or unencumbered balance remaining at the end of FY 2007 shall revert to the General Fund.

SIGNIFICANT ISSUES (NMHED)

This proposal was submitted by UNM Young Children's Health Center to the New Mexico Higher Education Department (NMHED). This request is considered a special project. Such projects are listed as Research and Public Service Projects (RPSPs) by colleges and universities, where they appear as line items in the budget. These programs are in addition to any Instruction and General (I&G) budget appropriations that a college or university receives. As such, institutions will annually submit its RPSP priority lists to NMHED for consideration.

While universities may submit RPSP requests to the Department, the Governor's Office will make a final determination in approving these projects.

OTHER SUBSTANTIVE ISSUES

The YCHC is located in East Central Albuquerque at 306A San Pablo SE. YCHC provides urgent and primary care, mental health assessments, and social services including counseling and case management.

The bill should reference the Young Children's Health Center instead of the "Young Children's Hospital".

BMC/nt